



Commander, U.S. Naval Forces, Japan

Regional Facility Management System Overview



4 NOV 02

Delivering World-class Support to our Forward-Deployed Naval Forces

Regional Commander's Decision

- Regionalize Public Works Functions Across the Board with Implementation of **Regional Facility Management System (RFMS)**
 - Improve Program Effectiveness
 - Maximize Return on Investment
 - Position Region for Future Resource Challenges
 - Align CNFJ Region with Typical Navy and CPF Regional Models
 - Move Towards Our Stated Strategic Vision



Per CNFJ Email of 13 NOV 01 and P4 Message of 19 MAR 02

Funding: Region FM Investment by Source

- **Host Nation Support (\$320 M/yr)**

- Construction (FIP) (\$180 M/yr)
- Labor (MLC) (\$75 M/yr)
- Utilities (\$65 M/yr)

- **CINCPACFLT (\$94 M/yr)**

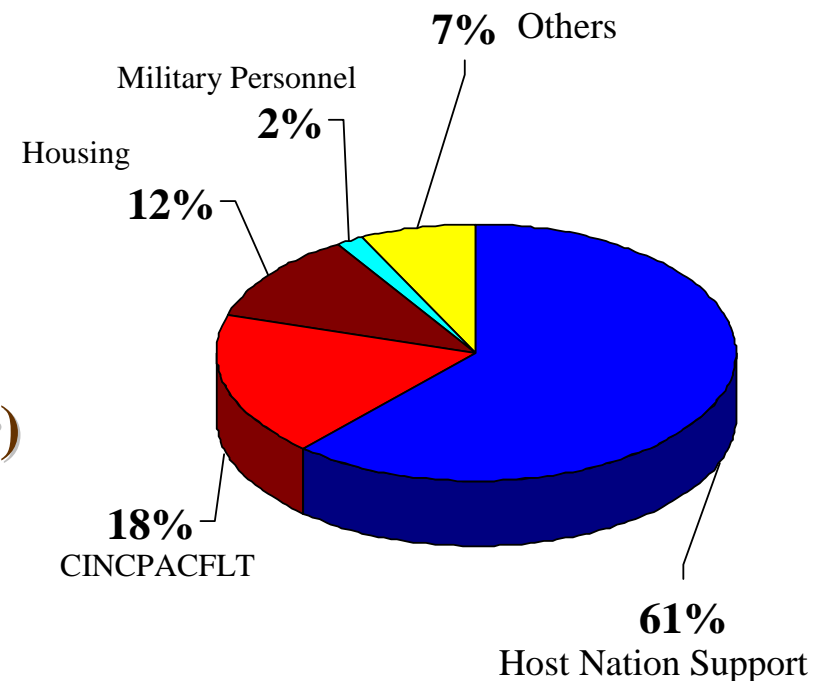
- Shore Inst. Mgmt. (N46) (\$75 M/yr)
- Ships (\$12 M/yr)
- Ship Repair (N43) (\$7 M/yr)

- **Navy Family Housing (\$60 M/yr)**

- **Military Personnel (\$9 M/yr)**

- **Other (\$37 M/yr)**

- PACDIV (\$2 M/yr)
- NEX (\$4 M/yr)
- DESC Fuels (\$3 M/yr)
- JMSDF (\$8 M/yr)
- Misc. (\$20 M/yr)



\$520 M/yr

RFMS Supporting Commands

Regional Facility Management Team



**Mission
Funded
In-house
Capability**

Region Mission
Funded Staffing



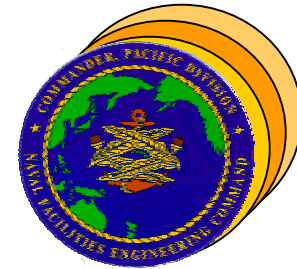
**Navy
Working
Capital
Fund
Capability**

PWC Japan



**Contracted
Capability**

OICC Far East



**Centers
Of
Technical
Expertise
Capability**

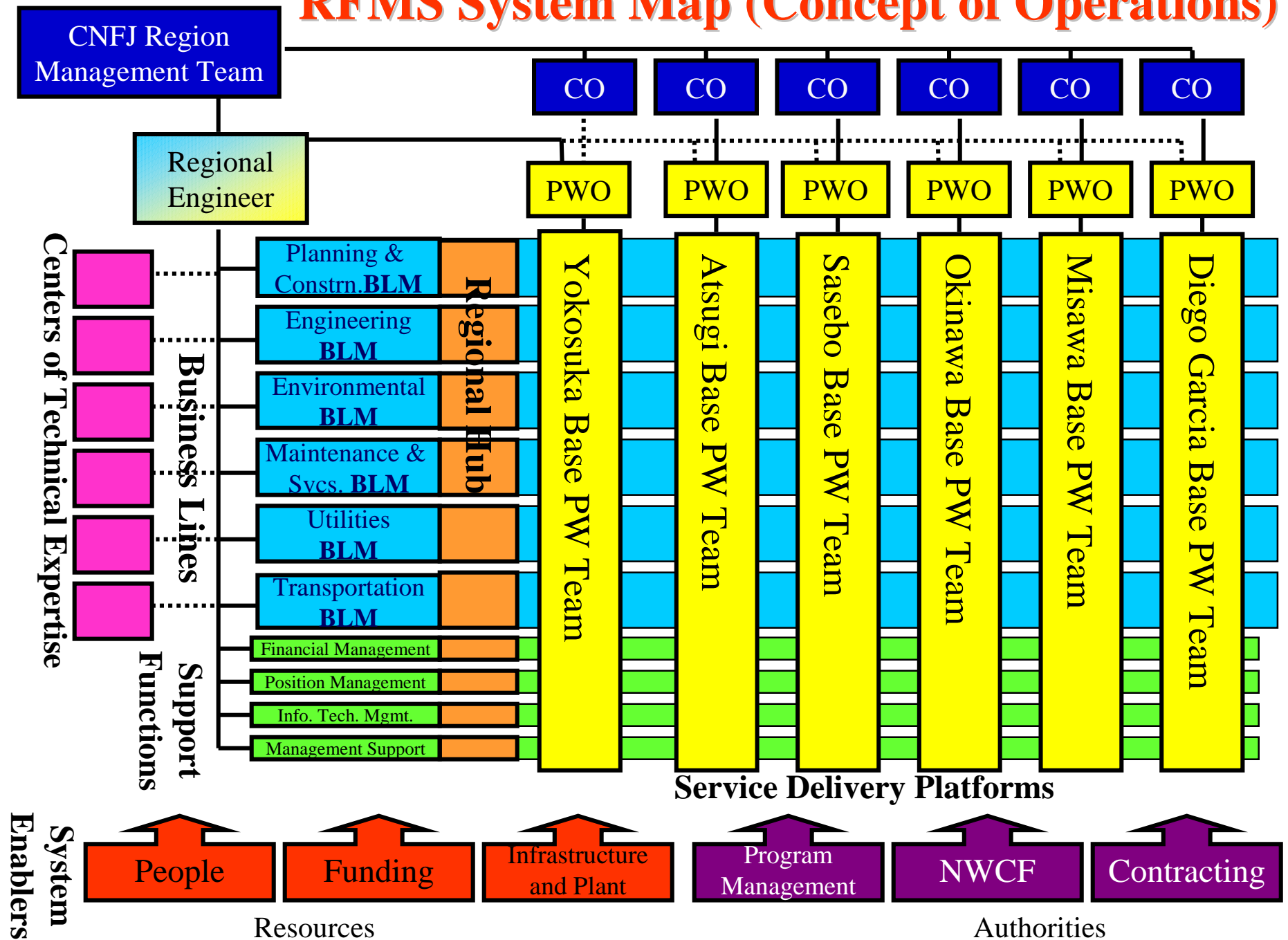
PACDIV,
NAVFAC Network

Objective: Seamless Integration of FM Capability

RFMS Concept of Operations

- Full **Integration** of All Available Facility Management Capabilities into One Seamless Service Delivery **System**
 - Central Planning, Programming, Budgeting
 - Central Resource Allocation and Management
 - Central System Execution Management
 - Multiple Service Delivery Platforms
 - Local (Base PWTs)
 - Central (Hub)
 - Virtual (External Region Capability)

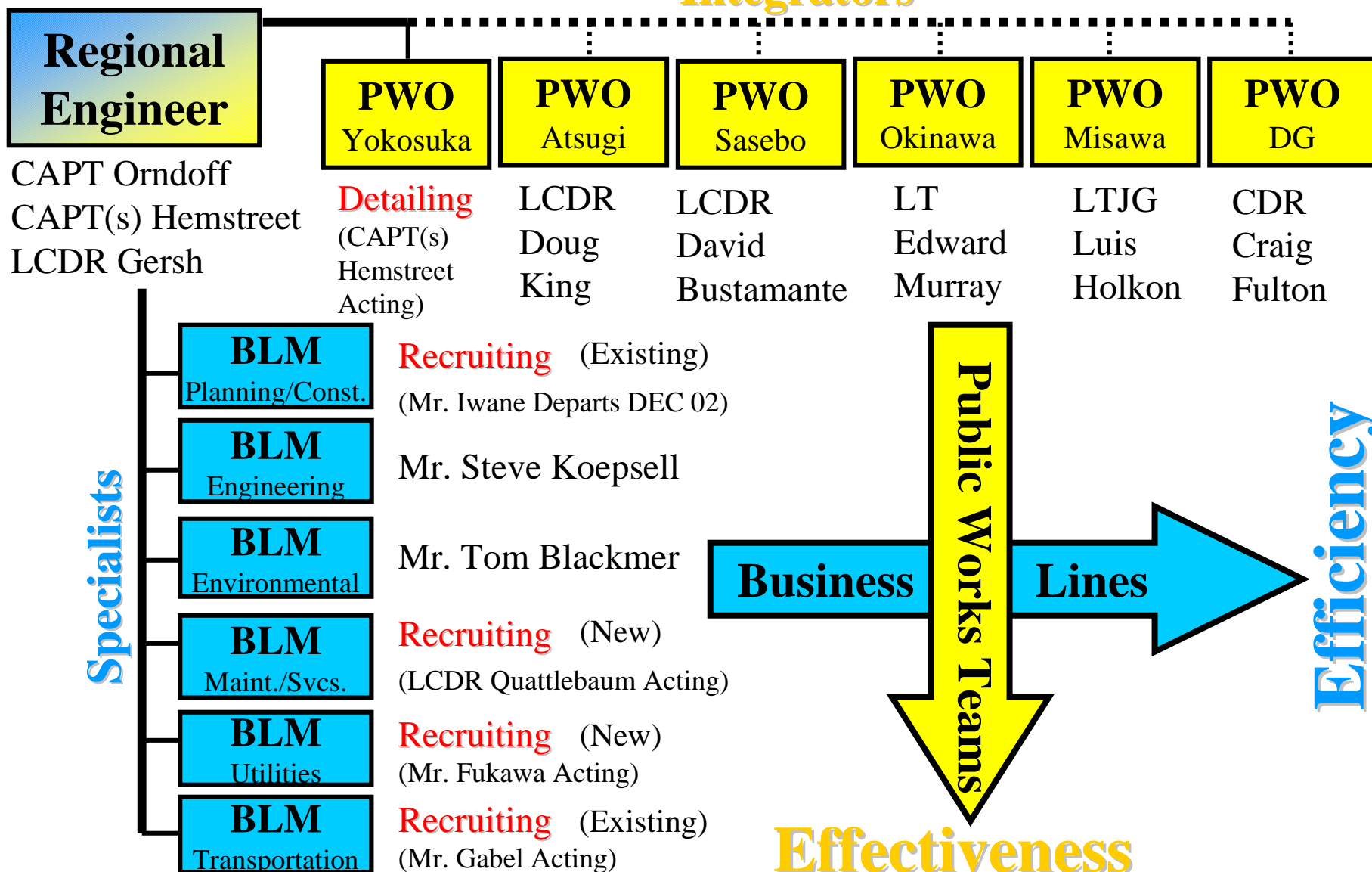
RFMS System Map (Concept of Operations)



RFMS Management Team

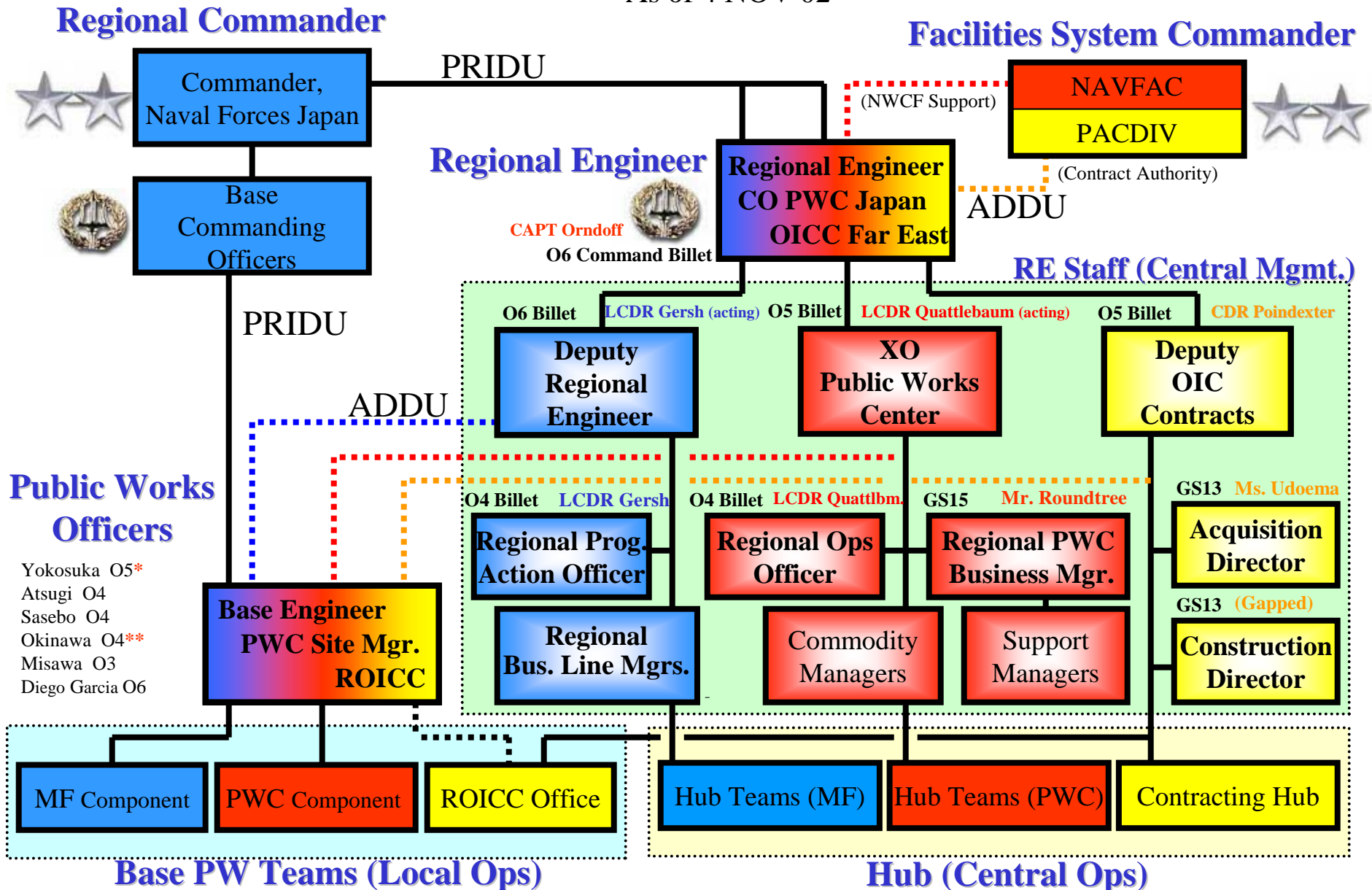
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Integrators



(“One Facility Engineer Voice”)

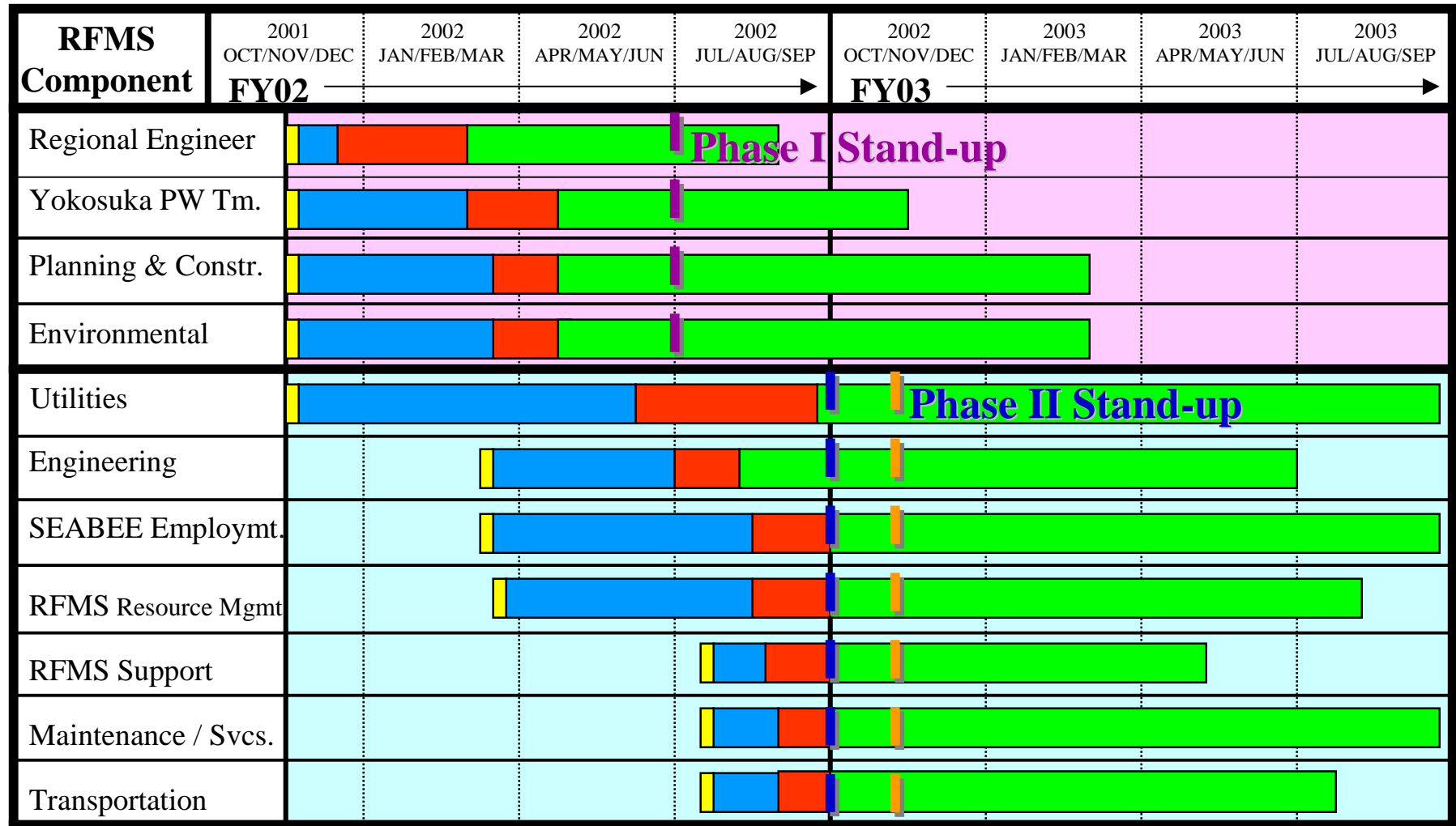
As of 4 NOV 02



*** Currently O4 Billet ** Currently O3 Billet**

Note: See individual supporting command organization charts for greater detail on reporting relationships.

RFMS Implementation POAM



Charter

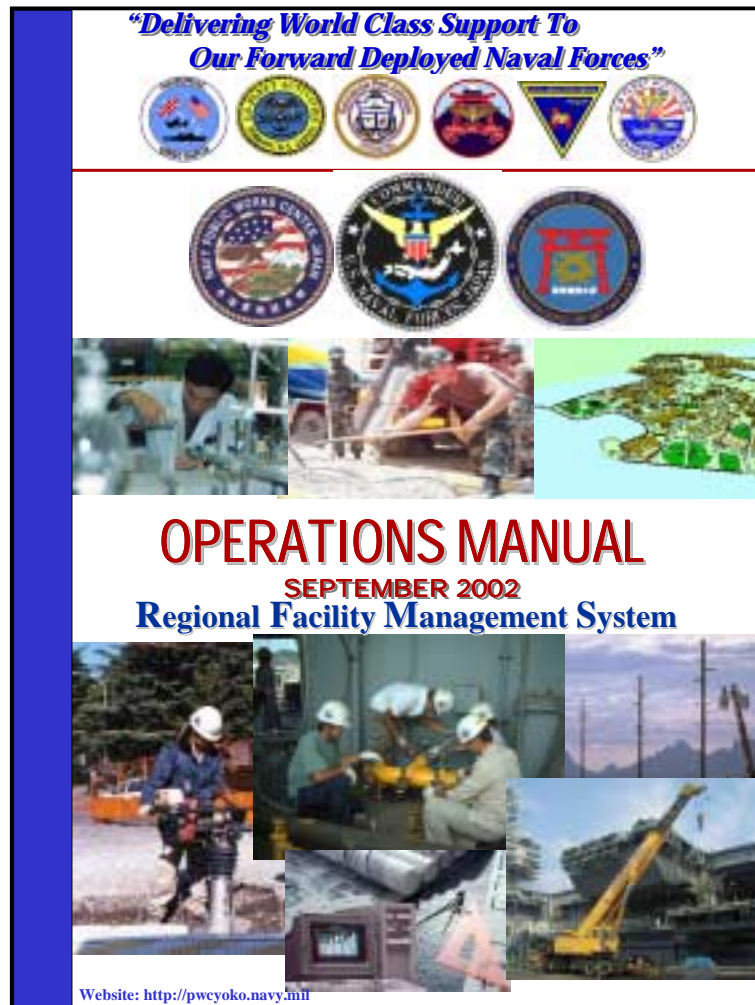
Design

Today

Review and Approval

Transition

RFMS Ops Manual



- First Cut Draft
- Chapters:
 - CNFJ Region
 - RFMS Concept
 - RE Component
 - RFMS Business Lines
 - Service Delivery Platforms
 - System Support Functions
 - System Enablers
 - Key Management Processes
 - Glossary
- Target APR 03 for Signed Document

Take-aways

- RFMS Major CNFJ Region Strategic Initiative
- RFMS Design:
 - Centrally Managed Regional Program
 - Integrates Capabilities and Resources of Multiple Commands
 - Focus is on Integrated Service Delivery Processes
- RFMS Implementation:
 - Design Nearing Completion
 - RFMS Operations Manual
 - Implementation Ongoing, Completes FY03

